

# Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS  
 Program Period: 2018  
 Current Dates: 2/1/2018 - 2/28/2018  
 Cumulative Dates: 1/1/2018 - 2/28/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	3,643.70	\$3,085.64	5	18,490.00	\$19,454.26	19	\$297,219.90	6.55%
Residential Home Energy Services - RCS	0.00	\$1,220.00	5	0.00	\$4,505.00	18	\$38,179.79	11.80%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	5,434.00	\$2,567.50	4	6,382.00	\$3,076.00	6	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$1,311.44	1	0.00	\$4,848.44	4	\$0.00	0.00%
<b>Res Subtotal</b>	<b>9,077.70</b>	<b>\$8,184.58</b>	<b>15.00</b>	<b>24,872.00</b>	<b>\$31,883.70</b>	<b>47</b>	<b>\$335,399.69</b>	
<b>Res % of Total</b>	<b>85.89%</b>	<b>93.84%</b>	<b>93.75%</b>	<b>50.23%</b>	<b>74.54%</b>	<b>85.45%</b>	<b>61.08%</b>	
Low-Income Single Family Retrofit	1,490.70	\$537.72	1	3,836.10	\$1,423.02	3	\$58,893.28	2.42%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>LI Subtotal</b>	<b>1,490.70</b>	<b>\$537.72</b>	<b>1.00</b>	<b>3,836.10</b>	<b>\$1,423.02</b>	<b>3</b>	<b>\$58,893.28</b>	
<b>LI % of Total</b>	<b>14.11%</b>	<b>6.16%</b>	<b>6.25%</b>	<b>7.75%</b>	<b>3.33%</b>	<b>5.45%</b>	<b>10.72%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	18,007.08	\$7,155.00	1	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	1,637.99	\$300.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$1,853.75	1	\$40,439.80	4.58%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	0.00	\$0.00	0	\$114,411.08	0.00%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	1,160.80	\$160.00	2	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>20,805.87</b>	<b>\$9,468.75</b>	<b>5</b>	<b>\$154,850.88</b>	
<b>C&amp;I % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>42.02%</b>	<b>22.14%</b>	<b>9.09%</b>	<b>28.20%</b>	
<b>Total</b>	<b>10,568.40</b>	<b>\$8,722.30</b>	<b>16</b>	<b>49,513.97</b>	<b>\$42,775.47</b>	<b>55</b>	<b>\$549,143.85</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.